

Activités d'investissement - Dépenses d'investissement selon leur nature ( \$ )

| Immobilisations |                    |           |                 |           |                            |           |   |   |          |        |                           |           |
|-----------------|--------------------|-----------|-----------------|-----------|----------------------------|-----------|---|---|----------|--------|---------------------------|-----------|
| No org.         | Nom organisme      | Dés./cat. | Infrastructures | Bâtiments | Améliorations<br>locatives | Véhicules | Ameublement<br>et équipement<br>de bureau | Machinerie,<br>outillage et<br>équipement | Terrains | Autres | Autres<br>investissements | Total     |
| AR020           | Le Rocher-Percé    | MRC       | 0               | 20 000    | 0                          | 0         | 0   | 0   | 0        | 0      | 0                         | 20 000    |
| AR030           | La Côte-de-Gaspé   | MRC       | 0               | 0         | 0                          | 0         | 47 320                                    | 0   | 0        | 0      | 0                         | 47 320    |
| AR040           | La Haute-Gaspésie  | MRC       | 0               | 0         | 0                          | 0         | 15 000                                    | 0   | 0        | 0      | 36 000                    | 51 000    |
| AR050           | Bonaventure        | MRC       | 0               | 0         | 0                          | 0         | 15 500                                    | 0   | 0        | 0      | 0                         | 15 500    |
| AR060           | Avignon            | MRC       | 0               | 0         | 0                          | 0         | 0   | 0   | 0        | 0      | 0                         | 0         |
| AR070           | La Matapédia       | MRC       | 0               | 0         | 0                          | 0         | 20 165                                    | 25 000                                    | 0        | 0      | 0                         | 45 165    |
| AR080           | Matane             | MRC       | 0               | 0         | 0                          | 0         | 45 480                                    | 0   | 0        | 0      | 0                         | 45 480    |
| AR090           | La Mitis           | MRC       | 0               | 0         | 0                          | 0         | 0   | 0   | 0        | 0      | 0                         | 0         |
| AR100           | Rimouski-Neigette  | MRC       | 100 507         | 0         | 0                          | 0         | 18 650                                    | 0   | 0        | 0      | 0                         | 119 157   |
| AR110           | Les Basques        | MRC       | 0               | 0         | 0                          | 0         | 15 000                                    | 0   | 0        | 0      | 0                         | 15 000    |
| AR120           | Rivière-du-Loup    | MRC       | 0               | 0         | 0                          | 0         | 6 000                                     | 29 000                                    | 0        | 0      | 0                         | 35 000    |
| AR130           | Témiscouata        | MRC       | 0               | 0         | 0                          | 0         | 4 000                                     | 0   | 0        | 0      | 0                         | 4 000     |
| AR140           | Kamouraska         | MRC       | 0               | 9 100     | 0                          | 0         | 7 998                                     | 0   | 0        | 0      | 0                         | 17 098    |
| AR150           | Charlevoix-Est     | MRC       | 700 000         | 2 130 000 | 0                          | 0         | 36 795                                    | 0   | 0        | 0      | 0                         | 2 866 795 |
| AR160           | Charlevoix         | MRC       | 0               | 25 000    | 0                          | 0         | 10 425                                    | 0   | 0        | 0      | 0                         | 35 425    |
| AR170           | L'Islet            | MRC       | 0               | 0         | 0                          | 0         | 18 800                                    | 0   | 0        | 0      | 0                         | 18 800    |
| AR180           | Montmagny          | MRC       | 0               | 0         | 0                          | 0         | 14 400                                    | 0   | 0        | 0      | 651 485                   | 665 885   |
| AR190           | Bellechasse        | MRC       | 0               | 0         | 0                          | 210 000   | 35 000                                    | 29 067                                    | 0        | 0      | 0                         | 274 067   |
| AR200           | L'Île-d'Orléans    | MRC       | 0               | 0         | 0                          | 0         | 6 000                                     | 0   | 0        | 0      | 0                         | 6 000     |
| AR210           | La Côte-de-Beaupré | MRC       | 0               | 0         | 0                          | 0         | 17 280                                    | 0   | 0        | 9 809  | 0                         | 27 089    |
| AR220           | La Jacques-Cartier | MRC       | 0               | 0         | 0                          | 0         | 32 000                                    | 0   | 0        | 0      | 0                         | 32 000    |
| AR260           | La Nouvelle-Beauce | MRC       | 0               | 0         | 0                          | 0         | 42 000                                    | 0   | 0        | 0      | 0                         | 42 000    |
| AR270           | Robert-Cliche      | MRC       | 0               | 0         | 0                          | 0         | 0   | 0   | 0        | 0      | 0                         | 0         |
| AR280           | Les Etchemins      | MRC       | 20 000          | 0         | 0                          | 0         | 14 500                                    | 0   | 0        | 0      | 0                         | 34 500    |
| AR290           | Beauce-Sartigan    | MRC       | 0               | 0         | 8 000                      | 0         | 47 000                                    | 0   | 0        | 0      | 0                         | 55 000    |
| AR300           | Le Granit          | MRC       | 0               | 0         | 0                          | 0         | 17 425                                    | 0   | 0        | 0      | 0                         | 17 425    |
| AR310           | L'Amiante          | MRC       | 0               | 0         | 0                          | 0         | 850                                       | 0   | 0        | 0      | 0                         | 850       |

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Immobilisations

| <u>No org.</u> | <u>Nom organisme</u>   | <u>Dés./cat.</u> | <u>Infrastructures</u> | <u>Bâtiments</u> | <u>Améliorations<br/>locatives</u> | <u>Véhicules</u> | <u>Ameublement<br/>et équipement<br/>de bureau</u> | <u>Machinerie,<br/>outillage et<br/>équipement</u> | <u>Terrains</u> | <u>Autres</u> | <u>Autres<br/>investissements</u> | <u>Total</u> |
|----------------|------------------------|------------------|------------------------|------------------|------------------------------------|------------------|--|--|-----------------|---------------|-----------------------------------|--------------|
| AR320          | L'Érable               | MRC              | 0                      | 0                | 0                                  | 0                | 80 000   | 0  | 0               | 0             | 0                                 | 80 000       |
| AR330          | Lotbinière             | MRC              | 0                      | 0                | 0                                  | 0                | 15 000   | 0  | 0               | 0             | 0                                 | 15 000       |
| AR340          | Portneuf               | MRC              | 0                      | 0                | 0                                  | 0                | 16 000   | 10 000   | 0               | 0             | 0                                 | 26 000       |
| AR350          | Mékinac                | MRC              | 91 340                 | 0                | 0                                  | 0                | 45 700   | 0  | 0               | 0             | 0                                 | 137 040      |
| AR372          | Les Chenaux            | MRC              | 0                      | 21 200           | 0                                  | 0                | 54 800   | 0  | 0               | 0             | 0                                 | 76 000       |
| AR380          | Bécancour              | MRC              | 0                      | 0                | 0                                  | 0                | 23 920   | 0  | 0               | 0             | 0                                 | 23 920       |
| AR390          | Arthabaska             | MRC              | 0                      | 0                | 0                                  | 0                | 19 650   | 0  | 0               | 64 050        | 0                                 | 83 700       |
| AR400          | Asbestos               | MRC              | 0                      | 0                | 0                                  | 0                | 0  | 0  | 0               | 0             | 0                                 | 0            |
| AR410          | Le Haut-Saint-François | MRC              | 30 000                 | 21 000           | 0                                  | 0                | 0  | 0  | 0               | 0             | 0                                 | 51 000       |
| AR420          | Le Val-Saint-François  | MRC              | 313 000                | 112 000          | 0                                  | 0                | 24 000   | 35 000   | 0               | 0             | 0                                 | 484 000      |
| AR440          | Coaticook              | MRC              | 0                      | 0                | 0                                  | 0                | 750  | 914  | 0               | 0             | 0                                 | 1 664        |
| AR450          | Memphrémagog           | MRC              | 0                      | 0                | 0                                  | 0                | 2 000  | 0  | 0               | 0             | 0                                 | 2 000        |
| AR460          | Brome-Missisquoi       | MRC              | 0                      | 25 000           | 0                                  | 0                | 16 000   | 0  | 0               | 0             | 0                                 | 41 000       |
| AR470          | La Haute-Yamaska       | MRC              | 603 000                | 0                | 500                                | 0                | 131 355  | 0  | 0               | 0             | 0                                 | 734 855      |
| AR480          | Acton                  | MRC              | 0                      | 1 500            | 0                                  | 0                | 11 500   | 0  | 0               | 0             | 0                                 | 13 000       |
| AR490          | Drummond               | MRC              | 0                      | 0                | 0                                  | 0                | 21 700   | 0  | 0               | 0             | 0                                 | 21 700       |
| AR500          | Nicolet-Yamaska        | MRC              | 0                      | 0                | 0                                  | 0                | 0  | 0  | 0               | 0             | 0                                 | 0            |
| AR510          | Maskinongé             | MRC              | 0                      | 0                | 0                                  | 0                | 47 270   | 0  | 0               | 0             | 0                                 | 47 270       |
| AR520          | D'Autray               | MRC              | 0                      | 0                | 0                                  | 727 496          | 0  | 0  | 0               | 0             | 0                                 | 727 496      |
| AR530          | Le Bas-Richelieu       | MRC              | 0                      | 0                | 0                                  | 0                | 25 000   | 0  | 0               | 0             | 0                                 | 25 000       |
| AR540          | Les Maskoutains        | MRC              | 0                      | 15 000           | 0                                  | 0                | 22 600   | 0  | 0               | 22 000        | 0                                 | 59 600       |
| AR550          | Rouville               | MRC              | 13 000                 | 0                | 0                                  | 0                | 9 000  | 0  | 0               | 0             | 0                                 | 22 000       |
| AR560          | Le Haut-Richelieu      | MRC              | 0                      | 0                | 0                                  | 0                | 19 000   | 0  | 0               | 0             | 0                                 | 19 000       |
| AR570          | La Vallée-du-Richelieu | MRC              | 0                      | 0                | 0                                  | 0                | 14 950   | 0  | 0               | 0             | 0                                 | 14 950       |
| AR590          | Lajemmerais            | MRC              | 0                      | 8 000            | 0                                  | 0                | 12 500   | 0  | 0               | 0             | 0                                 | 20 500       |
| AR600          | L'Assomption           | MRC              | 0                      | 0                | 0                                  | 0                | 5 000  | 0  | 0               | 0             | 0                                 | 5 000        |
| AR610          | Joliette               | MRC              | 0                      | 0                | 0                                  | 0                | 7 500  | 0  | 0               | 0             | 0                                 | 7 500        |
| AR620          | Matawinie              | MRC              | 0                      | 15 000           | 0                                  | 0                | 8 170  | 4 228  | 0               | 0             | 0                                 | 27 398       |

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| AR630           | Montcalm                    | MRC              | 0                      | 0                | 0                                  | 0                | 40 000   | 0  | 0               | 0             | 0                                 | 40 000       |
| AR640           | Les Moulins                 | MRC              | 300 000                | 0                | 0                                  | 0                | 23 000   | 127 235  | 0               | 0             | 0                                 | 450 235      |
| AR670           | Roussillon                  | MRC              | 0                      | 20 589           | 0                                  | 0                | 17 500   | 0  | 0               | 0             | 0                                 | 38 089       |
| AR680           | Les Jardins-de-Napierville  | MRC              | 0                      | 0                | 0                                  | 0                | 4 000  | 0  | 0               | 0             | 0                                 | 4 000        |
| AR690           | Le Haut-Saint-Laurent       | MRC              | 0                      | 0                | 0                                  | 0                | 64 000   | 0  | 0               | 0             | 0                                 | 64 000       |
| AR700           | Beauharnois-Salaberry       | MRC              | 326 153                | 0                | 0                                  | 0                | 51 251   | 0  | 0               | 0             | 0                                 | 377 404      |
| AR710           | Vaudreuil-Soulanges         | MRC              | 0                      | 0                | 0                                  | 0                | 32 000   | 0  | 0               | 0             | 0                                 | 32 000       |
| AR720           | Deux-Montagnes              | MRC              | 0                      | 0                | 0                                  | 0                | 0  | 0  | 0               | 0             | 0                                 | 0            |
| AR730           | Thérèse-De Blainville       | MRC              | 0                      | 0                | 0                                  | 0                | 0  | 0  | 0               | 2 000         | 0                                 | 2 000        |
| AR740           | Mirabel                     | MRC              | 0                      | 0                | 0                                  | 0                | 0  | 0  | 0               | 0             | 0                                 | 0            |
| AR750           | La Rivière-du-Nord          | MRC              | 0                      | 0                | 0                                  | 0                | 93 095   | 0  | 0               | 0             | 0                                 | 93 095       |
| AR760           | Argenteuil                  | MRC              | 0                      | 41 000           | 0                                  | 0                | 40 925   | 0  | 0               | 0             | 0                                 | 81 925       |
| AR770           | Les Pays-d'en-Haut          | MRC              | 8 000                  | 0                | 0                                  | 0                | 26 568   | 0  | 0               | 0             | 0                                 | 34 568       |
| AR780           | Les Laurentides             | MRC              | 0                      | 0                | 0                                  | 0                | 58 130   | 0  | 0               | 0             | 0                                 | 58 130       |
| AR790           | Antoine-Labelle             | MRC              | 2 963                  | 0                | 0                                  | 0                | 117 575  | 0  | 0               | 0             | 0                                 | 120 538      |
| AR800           | Papineau                    | MRC              | 0                      | 47 850           | 0                                  | 0                | 0  | 0  | 0               | 0             | 0                                 | 47 850       |
| AR820           | Les Collines-de-l'Outaouais | MRC              | 0                      | 0                | 0                                  | 160 000          | 11 400   | 245 485  | 0               | 0             | 0                                 | 416 885      |
| AR830           | La Vallée-de-la-Gatineau    | MRC              | 0                      | 0                | 0                                  | 0                | 6 661  | 0  | 0               | 0             | 0                                 | 6 661        |
| AR840           | Pontiac                     | MRC              | 0                      | 0                | 0                                  | 0                | 54 296   | 0  | 0               | 0             | 0                                 | 54 296       |
| AR850           | Témiscamingue               | MRC              | 0                      | 0                | 0                                  | 0                | 5 000  | 0  | 0               | 0             | 0                                 | 5 000        |
| AR870           | Abitibi-Ouest               | MRC              | 0                      | 0                | 4 000                              | 3 000            | 24 000   | 0  | 0               | 0             | 0                                 | 31 000       |
| AR880           | Abitibi                     | MRC              | 0                      | 0                | 0                                  | 0                | 72 810   | 0  | 0               | 0             | 0                                 | 72 810       |
| AR890           | La Vallée-de-l'Or           | MRC              | 0                      | 0                | 0                                  | 0                | 15 198   | 0  | 0               | 0             | 0                                 | 15 198       |
| AR910           | Le Domaine-du-Roy           | MRC              | 0                      | 0                | 0                                  | 0                | 4 200  | 12 500   | 0               | 31 605        | 0                                 | 48 305       |
| AR920           | Maria-Chapdelaine           | MRC              | 25 000                 | 0                | 0                                  | 0                | 20 000   | 0  | 0               | 0             | 0                                 | 45 000       |
| AR930           | Lac-Saint-Jean-Est          | MRC              | 0                      | 0                | 0                                  | 0                | 68 478   | 0  | 0               | 0             | 0                                 | 68 478       |
| AR950           | La Haute-Côte-Nord          | MRC              | 0                      | 0                | 0                                  | 0                | 15 476   | 0  | 0               | 17 000        | 0                                 | 32 476       |
| AR960           | Manicouagan                 | MRC              | 0                      | 0                | 0                                  | 0                | 40 000   | 0  | 0               | 0             | 0                                 | 40 000       |

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|----------------|----------------------|------------------|------------------------|------------------|------------------------------------|------------------|--|--|-----------------|----------------|-----------------------------------|-------------------|
| AR971          | Sept-Rivières        | MRC              | 0                      | 0                | 0                                  | 0                | 0  | 0  | 0               | 0              | 0                                 | 0                 |
| AR972          | Caniapiscou          | MRC              | 0                      | 0                | 5 000                              | 0                | 4 000  | 0  | 0               | 0              | 0                                 | 9 000             |
| AR981          | Minganie             | MRC              | 531 911                | 140 000          | 0                                  | 0                | 2 910  | 0  | 3 000           | 0              | 0                                 | 677 821           |
| <b>Total</b>   |                      |                  | <b>3 064 874</b>       | <b>2 652 239</b> | <b>17 500</b>                      | <b>1 100 496</b> | <b>2 033 426</b>                                   | <b>518 429</b>                                     | <b>3 000</b>    | <b>146 464</b> | <b>687 485</b>                    | <b>10 223 913</b> |